2018 Project Review Sheet (2019 Construction)

City Council District 7

Ballot #7C

Project #	**18-703**
Project Title:	**Curb Ramp at 9th & University Pavement Park**
Location:	**9th Avenue and University Pavement Park**

SDOT Project Summary

SDOT approves project

- ☐ Yes
- ☒ Yes, with revisions
- ☐ No

Comments: SDOT recommends raising the pavement to park area to curb height with concrete.

There is an opportunity to partner with another program:

- ☐ Yes
- ☒ No

Partnering Program:

Total Project Cost: $ 45,000

Solution and Comments:

This review has been completed for use in the 2018 Your Voice, Your Choice: Parks & Streets process.

Image:

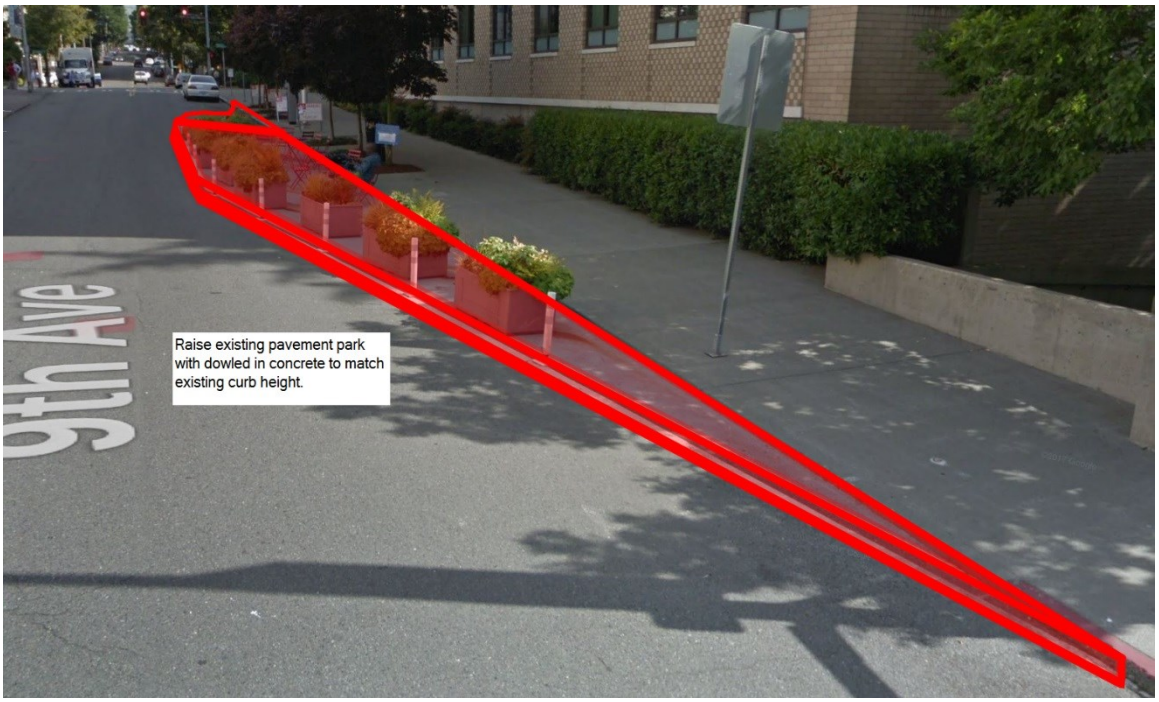

Figure 1: Proposed Improvement

Information Provided by Community Members

Project Idea: Raise the ~~Install a curb-ramp into the~~ 9th Avenue and University Street Pavement Park with concrete.

Need for Project: Currently , there is no access to the pavement park for those who have mobility issues.

Community Benefit from Project: Everyone, especially those with mobility challenges

Risk Registry:

SDOT Review	Drainage impacts	Constructability	Community process
Low	Low	Medium	Low

Cost Estimate:

Design Phase	
Preliminary Engineering (Survey) Costs	$ 0
Project Management Costs (City Labor)	$ 0
Design Costs (Consultant Fees, if externally designed, internal labor otherwise) - use 10% of construction cost for in-house design of relative uncomplicated projects	$ 4,500
Subtotal – Design Phase Costs	$ 4,500
Design Contingency (10% of Design Phase Subtotal)	$ 500
Total Design Phase Costs	$ 5,000
Construction Phase	
Construction Costs (include urban forestry, signs & markings, traffic control, layout or construction staking as necessary)	$ 27,300
Drainage Costs	$ 0
Estimating Contingency (10-20%)	$ 2,700
Subtotal – Construction Costs	$ 30,000
Construction Management (10-25% of Construction Cost)	$ 4,000
Construction Contingency (20%)	$ 6,000
Total Construction Phase Costs	$ 40,000
Total Project Cost = Total Design and Construction Phase Costs	$ 45,000